

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
New Mount Hope Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	25,587	12,742	2,226
Debt Service	10-113				
Totals	XXXXXXXXXX		25,587	12,742	2,226
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
5,724,960
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 18, 2010
Richard E. Neely
County Clerk

John Kramer
Janet Kramer
Wally P. Phipps
Charles Wheeler
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 12,742
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 12,742

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 18,830	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 530,017	
5b. Personal Property 2009	- 537,749	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	26,246	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	45,076	
8. Total Estimated Valuation July, 1, 2010	5,728,722	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,683,646	
10. Factor for Increase (7 divided by 9)	0.00793	
11. Amount of Increase (10 times 3)		+ \$ 101
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 12,843
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		12,843

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Mount Hope Cemetery #5
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	12,742	681	9	54	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,742	681	9	54	0

County Treas MVT Estimate

681

County Treas RVT Estimate

9

County Treas 16/20 M Vehicle Tax Estimate

54

County Treas Slider Estimate

0

MVT Factor 0.05345

RVT Factor 0.00071

16/20M Factor 0.00424

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,701	19,716	12,708
Receipts:			
Ad Valorem Tax		12,742	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			681
Recreational Vehicle Tax			9
16/20M Vehicle Tax			54
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	12,701		
Sale of Lots	850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,551	12,742	744
Resources Available:	35,252	32,458	13,452
Expenditures:			
operations	2,826	3,000	5,000
Mowing	8,216	12,000	15,000
Stone Maintenance	360	750	1,500
Road Repairs&Storm Damage	3,760	3,500	3,500
Mower repair and expenses	374	500	587
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,536	19,750	25,587
Unencumbered Cash Balance Dec 31	19,716	12,708	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	22,360	23,472	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,587
		Tax Required	12,135
		Del Comp Rate: 5.000%	607
		Amount of 2010 Ad Valorem Tax	12,742

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
New Mount Hope Cemetery #5
Neosho County

will meet on October 13th, 2010 at 7:00 P.M. at Newberry Construction for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Newberry Construction office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	15,536	1.284	19,750	1.284	25,587	12,742	2.224
Debt Service							
Totals	15,536	1.284	19,750	1.284	25,587	12,742	2.224
Less: Transfers	0		0		0		
Net Expenditures	15,536		19,750		25,587		
Total Tax Levied	11,130		12,742		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,670,908		9,922,933		5,728,722		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Kramer

Clerk

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NEW MOUNT HOPE CEM #5
 P.B. IN ERIE RECORD 9/30/10
 Randel E. Neely
 Neely Co. Clerk

FUND	2009	2010	2011
General	15,000	15,000	15,000
Debt Service	0	0	0
Total	15,000	15,000	15,000
Actual	15,000	15,000	15,000
Proposed	15,000	15,000	15,000
Actual	15,000	15,000	15,000
Proposed	15,000	15,000	15,000

*Tax rates are expressed in mills.

Clerk

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State of Kansas
 Special District
 2011
 Outstanding Indebtedness
 Jan 1,
 G.O. Bonds
 Revenue Bonds
 No-Paid Warrants
 Loans Pay. Princ.
 Total
 *Tax rates are expressed in mills.
 William Cook
 C1

(Published in The Erie Record, September 30, 2010)

NEW MOUNT HOPE

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
 New Mount Hope Cemetery
 will meet on October 13th, 2010 at 7:00 P.M. at New Mount Hope Cemetery for the purpose of hearing and
 answering objections of taxpayers relating to the proposed rates of all taxes and the amount of tax to be levied.
 Detailed budget information is available at New Mount Hope Cemetery and will be available at this hearing.
 Proposed Budget 2011: Expenses and Amount of 2010 Ad Valorem Tax establish the maximum level
 of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2009	2010	2011
General	15,000	15,000	15,000
Debt Service	0	0	0
Total	15,000	15,000	15,000
Actual	15,000	15,000	15,000
Proposed	15,000	15,000	15,000
Actual	15,000	15,000	15,000
Proposed	15,000	15,000	15,000

FUND	2009	2010	2011
General	15,000	15,000	15,000
Debt Service	0	0	0
Total	15,000	15,000	15,000
Actual	15,000	15,000	15,000
Proposed	15,000	15,000	15,000
Actual	15,000	15,000	15,000
Proposed	15,000	15,000	15,000

*Tax rates are expressed in mills.

John Kramer

Clerk

Page No. 5

State of Kansas
 Special District
 2011
 Outstanding Indebtedness
 Jan 1,
 G.O. Bonds
 Revenue Bonds
 No-Paid Warrants
 Loans Pay. Princ.
 Total
 *Tax rates are expressed in mills.
 J. Wayne Thibault
 C1

(Published in The Erie Record, September 30, 2010)

SOUTH CENTER

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
 South Center Cemetery
 will meet on October 13th, 2010 at 7:00 P.M. at South Center Cemetery for the purpose of hearing and
 answering objections of taxpayers relating to the proposed rates of all taxes and the amount of tax to be levied.
 Detailed budget information is available at South Center Cemetery and will be available at this hearing.
 Proposed Budget 2011: Expenses and Amount of 2010 Ad Valorem Tax establish the maximum level
 of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2009	2010	2011
General	2,000	2,000	2,000
Debt Service	0	0	0
Total	2,000	2,000	2,000
Actual	2,000	2,000	2,000
Proposed	2,000	2,000	2,000
Actual	2,000	2,000	2,000
Proposed	2,000	2,000	2,000

FUND	2009	2010	2011
General	2,000	2,000	2,000
Debt Service	0	0	0
Total	2,000	2,000	2,000
Actual	2,000	2,000	2,000
Proposed	2,000	2,000	2,000
Actual	2,000	2,000	2,000
Proposed	2,000	2,000	2,000

*Tax rates are expressed in mills.

Greg Cline

Clerk

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State of Kansas
 Special District
 2011
 Outstanding Indebtedness
 Jan 1,
 G.O. Bonds
 Revenue Bonds
 No-Paid Warrants
 Loans Pay. Princ.
 Total
 *Tax rates are expressed in mills.
 Chris Mae Anglin
 C1

(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
 South Center Cemetery
 will meet on October 13th, 2010 at 7:00 P.M. at South Center Cemetery for the purpose of hearing and
 answering objections of taxpayers relating to the proposed rates of all taxes and the amount of tax to be levied.
 Detailed budget information is available at South Center Cemetery and will be available at this hearing.
 Proposed Budget 2011: Expenses and Amount of 2010 Ad Valorem Tax establish the maximum level
 of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2009	2010	2011
General	2,000	2,000	2,000
Debt Service	0	0	0
Total	2,000	2,000	2,000
Actual	2,000	2,000	2,000
Proposed	2,000	2,000	2,000
Actual	2,000	2,000	2,000
Proposed	2,000	2,000	2,000

State of Kansas
 Special District
 2011
 Outstanding Indebtedness
 Jan 1,
 G.O. Bonds
 Revenue Bonds
 No-Paid Warrants
 Loans Pay. Princ.
 Total
 *Tax rates are expressed in mills.
 Chris Mae Anglin
 C1